



**CITY OF VERONA**

**FINANCE COMMITTEE**  
**MONDAY, SEPTEMBER 26, 2022 – 6:15 P.M.**  
**VERONA CITY CENTER-Conference Room D110**  
**111 LINCOLN STREET**

**AGENDA**

1. Call to order.
2. Roll call
3. Discussion and Possible Action re: Recommended Approval of the September 19, 2022 Finance Committee Minutes
4. Discussion and Possible Action re: Any Updates or Information on the 2023 Budget, Department Budget Presentation, Administration, Tax Increments Financing Districts (TIFs), Debt, Economic Development, Staffing Table
5. Discussion and Possible Action re: Resolution R-22-042 Approving the Fee Schedule for 2023
6. Discussion and Possible Action re: City of Verona TIF 6 Residual funds usages
7. Discussion and Possible Action re: Payment of Bills
8. Adjournment.

Chairperson Chad Kemp

POSTED: Verona City Hall  
Verona Public Library  
Miller's Market  
City Web Page at [www.ci.verona.wi.us](http://www.ci.verona.wi.us)

9/23/2022

Notice is hereby given that a quorum of the members of the City Council or other standing committees of the City Council may be present at the meeting of the Finance Committee to gather information about a subject over which they have decision-making responsibility. The City Council and any other standing committees will not take formal action at this meeting

*IF YOU NEED AN INTERPRETER, MATERIALS IN ALTERNATIVE FORMATS, OR OTHER ACCOMMODATION TO ACCESS THE MEETINGS, PLEASE CONTACT THE CITY CLERK AT 845-6495 AT LEAST 48 HOURS PRECEDING THE MEETING. EVERY REASONABLE EFFORT WILL BE MADE TO ACCOMMODATE YOUR REQUEST.*



# City of Verona

Finance Committee  
City Hall – 111 Lincoln Street  
Verona, WI 53593-1520

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## FINANCE COMMITTEE MINUTES SEPTEMBER 19, 2022

The meeting was called to order by Chairperson Chad Kemp at 5:30 p.m.

Roll Call: Chairperson Chad Kemp and Alder Mara Helmke. Alder Christine Posey arrived at 5:36 p.m.

Also present: Mayor Luke Diaz, City Administrator Adam Sayre, Finance Director Brian Lamers, Recreation Director Casey Dudley, Library Director Stacey Burkart and Public Works Director Theran Jacobson.

Discussion and Possible Action regarding approval of September 12, 2022, Finance Committee minutes: Helmke noted in the minutes that Rye Kimmet is listed as Chairperson instead of alder. Motion was made by Helmke, seconded by Kemp to approve the September 12, 2022, Finance Committee minutes with the changes noted. Motion carried 2-0.

Discussion and Possible Action regarding any Updates or Information on the 2022 Budget, Department Budget Presentations: Recreation Director Casey Dudley stated in the 2023 budget there is an increase in program revenues at about 17% and mainly due to the beach and playground revenue. He stated there is a proposed fee increase in playground and park reservation fees approved by the Park Board. He stated expenses increased by 15%, which part of it is with the COLA increase and benefits and increase cost of programs. He stated there is an increase in summer help wages to attract summer employees.

He presented the Cemetery budget and stated there were no major changes. A discussion took place regarding the contracted services for mowing and what the cost would be if it was done internally. It was decided that should be looked at in the future.

He went through the Forestry budget with revenue of \$44,500 and expenditures of \$53,500. Included in the expenditures are the cost of trees, treatment of ash trees, removal and replacement of trees and cost for trees at Hawthorne Hills.

Dudley went through the proposed Parks budget. He explained that the Parks employees are proposed to go up one grade. Sayre stated that the HR Coordinator and him reviewed that position and graded it and should be up one grade and they then would be equal to the Public Works employees. One of the other increases was to maintenance and repairs by almost \$20,000. He also stated there was an increase to the cost of fuel. He then went over the list of requested capital outlay equipment for the parks department.

Library Director Stacey Burkart noted that staffing changes proposed are an increase of a Library Assistant from 832 hours to 1040 hours and eliminate an 832 position. Page positions there is an increase in hours for 5 positions from 416 hours to 520 hours and elimination of 2 positions that are at 416 hours. Other changes include, moving \$4,500 in DVDs and Video to books, reduction in PPE expenses, elimination of drinking water services, South Central Library cost of 3% increase and addition of \$500 for self-checkout station. In the Library budget there is \$30,000 for a portion of the carpeting replacement. She stated so far the estimate coming in is \$78,000 for the carpeting. Sayre stated there is an estimate of \$32,000 to \$38,000 for moving of the shelving and books to install the carpeting but that is still being looked at for options. The capital budget included \$45,000 for carpeting and \$175,000 for a portion of the roof. It was decided to do the carpeting in 3 stages and this is the second stage to be done. Lamers stated that the capital may be adjusted depending on estimates and what is decided.

Discussion took place on the Minimum funding for the Library. Burkart stated that she received notification that the calculation was wrong. Sayre stated that the new calculation would require the City to add approximately another \$194,000 to Library levy. The total increase would have been about \$239,000 which would have made the rest of the budget more difficult. He stated that we have a meeting with a Dane County representative coming up to discuss the options and the calculation.

Lamers state that we have received the Health Insurance rates and the general budgets the estimate of 5% was exactly what the increase was so there is no changes to most of the budget. There was a change in the police health insurance compared to the estimate which caused a decrease in budget by approximately \$6,000.

Sayre explained that we were approached by the City of Fitchburg that with the proposed FitchRona EMS budget increase that there is a State Statute that if all three municipalities pass a resolution to exceed the levy limit due to the increase. The thought is if all three municipalities agree the amount would be added to the EMS fund balance to bring that back up closer to where it should be. Lamers explained this would increase the mill rate but would be very minimal and we will know what that would be once we know what the equalized value will be.

Sayre stated that with TIF 6 closure there will be residual funds of approximately \$108,000 that Staff would like to add to the equipment replacement fund and will be bringing that to the committee.

Public Works Director Theran Jacobson presented through a power point presentation and that is available upon request.

Lamers went over the Planning Department budget and stated it is reduced in expenditures due to in 2022 budget where the director was budgeted at the top step and the current budget the director in not at top step.

Lamers state the Municipal Court budget there was an increase in fines and forfeiture revenues from \$88,000 to \$135,000 and a reduction in court fees by \$7,000 to reflect actual over the past years. Expenditures were reduced due to a retirement of the clerk at top step and the replacement at a lower step.

Lamers and Sayre did a recap of the budget at this point and talked about requested position and future positions. The committee was supportive of funding the Senior Center staff change and possibly the Fire Department staffing changes in this budget. Lamers stated that some of the changes that we will likely be proposing are utilizing \$20,000 of fund balance for the Senior Center and reducing that levy, bringing the Police overtime budget back down to 2022 level and being more in line with actual, which would be a reduction of \$53,592, bringing the Police maintenance budget back down by \$8,500, and reducing the Parks maintenance budget down by \$10,000. Lamers explained that if the Fire position requested was approved and eliminate the 50% Administrative Secretary position the levy impact would be \$83,741 increase. There was a discussion of the pavement program in capital and the request of \$674,000 would probably be reduced to \$500,000 due to the balance in there currently is more than what is needed. There will be further discussion on other position and potential cuts in future meetings.

Adjournment: Motion was made by Posey, seconded by Helmke to adjourn the Finance Committee Meeting at 7:28 p.m. Motion carried 3-0.

Respectfully submitted,  
Brian Lamers CPA  
Finance Director

**CITY OF VERONA  
RESOLUTION NO. 21-042**

**A RESOLUTION AMENDING THE CITY FEE SCHEDULE**

**WHEREAS**, Section 3-6-1 of the Code of Ordinances of the City of Verona was created to establish a schedule of fees that apply to the issuance of licenses, permits, registrations and other such activities as may be determined by the City Council; and

**WHEREAS**, the City Fee Schedule shall be amended from time-to-time by action of the City Council and shall be attached to this Section by reference; and

**WHEREAS**, a review of the current fees schedule resulted in a change to some fees in order to cover associated expenses;

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Verona as follows:

1. That the attached City Fee Schedule is hereby approved and authorized.
2. That the attached City Fee Schedule shall become effective and shall be implemented as of January 1, 2023.

Adopted this 26 day of September, 2022.

**CITY OF VERONA**

**BY:** \_\_\_\_\_  
Luke Diaz, Mayor

SEAL

**ATTEST:** \_\_\_\_\_  
Holly Licht, Clerk

**CITY OF VERONA  
Fee Schedule**

A/C Number	Fee Category	2022	2023
	<b><u>ADMIN AND PUBLIC RECORDS</u></b>		
	Insufficient Funds Returned Check Fee	Bank Charge	Bank Charge
	Room Tax	7.00%	7.00%
100-46901	Tax/Special Assessment Searches	\$35.00	\$35.00
100-46901	Tax/Special Assessment Searches (expedited)	\$60.00	\$60.00
	Photo Copies-Documents	\$0.25	\$0.25
	Copies On Digital Storage Devices(CD,DVD)	\$3.00	\$3.00
	<b><u>PUBLIC SAFETY</u></b>		
	Civil Process-Service of Process Fee	\$30.00	\$30.00
	Civil Process-Travel Fee	IRS Rate	IRS Rate
	<b><u>PUBLIC WORKS</u></b>		
	Driveway Permit Fee	\$5.00	\$5.00
	<b><u>LICENSING AND REGULATION</u></b>		
100-44110	Class A Liquor Retailer's License	\$500	\$500
100-44110	Class A - Fermented Malt Beverage	\$300	\$300
100-44111	Class B Liquor Retailer's License	\$500	\$500
100-44111	Class B - Fermented Malt Beverage	\$100	\$100
100-44111	Reserve Class B	\$10,000	\$10,000
100-44111	Temporary Class B Fermented Malt Beverage	\$10	\$10
100-44111	Temporary Class B Wine License	\$10	\$10
100-44111	Class C Wine License	\$100	\$100
100-44111	Provisional Retail License	\$15	\$15
100-44112	Operator's License-Provisional	\$10	\$10
100-44112	Operator's License-Annual	\$33	\$33
100-44112	Operator's License-2 year	\$53	\$53
100-44113	Cigarette License	\$100	\$100
100-44114	Amusement Device Licenses	\$100	\$100
204-44120	Cable TV Franchise License	5.00%	5.00%
100-44115	Transient Merchant-Direct Sellers Registration Fee	\$25	\$25
100-44115	Transient Merchant-Solicitors	\$25	\$25
	Permit Fee for Street Use	\$25	\$25
	Permit Required for Nonmetallic Mining	\$50	\$50
	Blasting and/or Rock Crushing	\$100	\$100
100-44910	Special Event Permit	\$143	\$143
100-44910	Special Event Permit- Non-profit	\$43	\$43
	Fees- Pawnbroker, Secondhand Article and Jewelry	\$210	\$210
	Fees- Pawnbroker, Secondhand Article and Jewelry	\$27.50	\$27.50
	Fees- Pawnbroker, Secondhand Article and Jewelry	\$30	\$30
	Fees- Pawnbroker, Secondhand Article and Jewelry	\$165	\$165
	Chicken License	\$20	\$20
	Late Fee	\$5	\$5
100-44210	Dog License	\$25	\$25
100-44210	Neutered or Spayed	\$20	\$20
100-44211	Late Fee	\$5	\$5
	<b><u>MOTOR VEHICLES AND TRAFFIC</u></b>		
100-44220	Bike Licenses	\$5	\$5
	Snowmobile Renter's License	\$15	\$15
	Newstand Permit Fee	\$25	\$25

A/C Number	PLANNING & DEVELOPMENT FEES	2022	2023
	<b><u>Land Division</u></b>		
100-44410	Certified Survey Maps	\$150 + \$100/lot	\$150 + \$100/lot
100-44410	Preliminary Plat	\$300+\$50/lot	\$300+\$50/lot
100-44410	Final Plat	\$300+\$25/lot	\$300+\$25/lot
	<b><u>Planned Development District</u></b>		
100-44416	Concept Plan	\$300	\$350
100-44416	General Development Plan	\$300	\$350
100-44416	Precise Implementation Plan	\$300	\$350
	<b><u>Zoning</u></b>		
100-44413	Conditional Use Permit	\$300	\$350
100-44415	Site Plan Review	\$300	\$350
100-44412	Zoning Map & Regulation Amendments	\$300	\$350
100-44411	Variances/Appeals	\$300	\$350
	<b><u>Miscellaneous</u></b>		
100-44417	Annexation Fee	\$300 + Taxes	\$350 + Taxes

A/C Number	PLANNING & DEVELOPMENT FEES	2022	2023
	<b>Land Division</b>		
100-44410	Certified Survey Maps	\$150 + \$100/lot	\$150 + \$100/lot
100-44410	Preliminary Plat	\$300+\$50/lot	\$300+\$50/lot
100-44410	Final Plat	\$300+\$25/lot	\$300+\$25/lot
	<b>Planned Development District</b>		
100-44416	Concept Plan	\$300	\$350
100-44416	General Development Plan	\$300	\$350
100-44416	Precise Implementation Plan	\$300	\$350
	<b>Zoning</b>		
100-44413	Conditional Use Permit	\$300	\$350
100-44415	Site Plan Review	\$300	\$350
100-44412	Zoning Map & Regulation Amendments	\$300	\$350
100-44411	Variances/Appeals	\$300	\$350
	<b>Miscellaneous</b>		
100-44417	Annexation Fee	\$300 + Taxes	\$350 + Taxes

A/C Number	RECREATION	2022	2023
100-46751	Little League Fees	\$45-\$65	\$45-\$65
100-46752	Adult Softball Fees	\$100	\$150
100-46753	Volleyball Fees	\$380	\$400
100-46754	Soccer Fees	\$37 - \$55	\$37 - \$55
100-46755	Men's Basketball	\$600	\$600
100-46756	Youth Basketball	\$30 - \$82	\$32 - \$82
100-46757	Tennis	\$54 - \$69	\$55 - \$70
100-46758	Rhapsody Classes	N/A	N/A
100-46760	Swimming Fees	\$2 - \$7	\$2 - \$7
100-46761	Other Recreation	N/A	N/A
100-46762	Park Reservations	\$50 - \$100	\$100 - \$200
100-46763	Hometown USA Concession Stand	Various	Various
100-46764	Golf Fees	N/A	N/A
100-46765	Playground Program	\$160-\$180	\$200-\$300
100-46766	Baseball Field Reservation Fee	\$20 - \$150	\$20 - \$150
100-46767	Amusement Ticket Fee	Various	Various
100-46768	Flag Football	\$65-\$100	\$65-\$100
100-46770	Dance Lessons	\$114 - \$140	\$114 - \$140
100-46771	Canoeing/kayaking	\$130 - \$150	\$130 - \$150
100-46773	Adult Yoga	\$50 - \$150	\$50 - \$150
100-46772	Babysitting Clinic	\$93 - \$108	\$94 - \$109
100-46774	Youth Camp Soccer	\$90 - \$159	\$90 - \$159
100-46778	Instr Volleyball	\$45 - \$60	\$45 - \$60
100-46780	Youth Volleyball	\$60 - \$75	\$60 - \$75
	<b>Field Usage Fees</b>		
	Resident Teams *		
	Community Park, Veteran's Park and Stampfl		
	Monday-Friday	\$45	\$45
	Weekend	\$60	\$60
	Night Games	add \$20	add \$20
	No-prep Games	add \$20	add \$20
	Non-Resident Teams		
	Community Park, Veteran's Park and Stampfl		
	Monday-Friday	\$100	\$100
	Weekend	\$125	\$125
	Night Games	add \$20	add \$20
	No-prep Games	add \$25	add \$25
	Tournament Teams		
	Community Park, Veteran's Park and Stampfl		
	Practice Usage	\$25	\$25
	Game Usage	\$125	\$125
	* A resident team shall have over 50% of its roster made up of City of Verona residents		
	Prices include up to 5 bags of Diamond Dry if field is wet. Additional bags will be available at a cost of \$10 per bag		

A/C Number	CEMETERY	2022	2023
206-46540	Burial Lots	\$800	\$800
206-46540	Transfer of Title	\$25	\$25
206-46540	Replacement Deeds	\$25	\$25
206-46540	Staking for Burials	\$75	\$75
206-46540	Staking for Monuments	\$60	\$60

A/C Number	BUILDING INSPECTION	2022	2023
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**New Construction, Alterations and Addition Permits**

Building Fees

Building Permit Fees shall be the sum of:

All Groups Base Fee		\$75		\$75
Group 1: Fee per Square foot of all areas	\$0.09/sq.ft		\$0.09/sq.ft	
Group 2: Fee per Square foot of all areas	\$0.12/sq.ft		\$0.12/sq.ft	
Group 3: Fee per Square foot of all areas	\$0.08/sq.ft		\$0.08/sq.ft	
Base fee Commercial		\$150		\$150

Electrical Fees

Electrical Permit Fees shall be the sum of:

All Groups Base Fee		\$75		\$75
Group 1: Fee per Square foot of all areas	\$0.06/sq.ft		\$0.06/sq.ft	
Group 2: Fee per Square foot of all areas	\$0.17/sq.ft		\$0.17/sq.ft	
Group 3: Fee per Square foot of all areas	\$0.05/sq.ft		\$0.05/sq.ft	
Base fee Commercial		\$150		\$150

Plumbing Fees

Plumbing Permit Fees shall be the sum of:

All Groups Base Fee		\$75		\$75
Group 1: Fee per Square foot of all areas	\$0.06/sq.ft		\$0.06/sq.ft	
Group 2: Fee per Square foot of all areas	\$0.07/sq.ft		\$0.07/sq.ft	
Group 3: Fee per Square foot of all areas	\$0.05/sq.ft		\$0.05/sq.ft	
Base fee Commercial		\$150		\$150

HVAC Fees

HVAC Permit Fees shall be the sum of:

All Groups Base Fee		\$75		\$75
Group 1: Fee per Square foot of all areas	\$0.06/sq.ft		\$0.06/sq.ft	
Group 2: Fee per Square foot of all areas	\$0.07/sq.ft		\$0.07/sq.ft	
Group 3: Fee per Square foot of all areas	\$0.05/sq.ft		\$0.05/sq.ft	
Base fee Commercial		\$150		\$150

Erosion Control Fees

Group 1: \$100 per unit for 1-4 units		\$100		\$100
Group 1: \$50 per units 5+		\$50		\$50
Group 2 and 3: \$50 per 1,000 Square feet of all areas	\$50/1,000 sq.ft		\$50/1,000 sq.ft	

Early Start Permit

Group 1		\$150		\$150
Group 2 and 3		<u>\$500</u>		<u>\$500</u>

Driveway Opening

Group 1		\$75		\$75
Group 2 and 3		\$150		\$150

Wisconsin State Seal

1 and 2 family only		\$75		\$75
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Street Tree Fee

Per Lot (New construction only)		\$325		\$325
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Park Development Fee

Per Bedroom (new construction Group 1 only)		\$300		\$300
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Library Impact Fee

Single Family Per Unit (New construction only)		\$540		\$540
Multi Family Per Unit (New construction only)		\$371		\$371

Police Impact Fee

Single Family Per Unit (New construction only)		\$413		\$413
Multi Family Per Unit (New construction only)		\$368		\$368

Non-Residential	\$1.4094/\$1,000 of total project cost of fracation thereof	\$1.4094/\$1,000 of total project cost of fracation thereof
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A/C Number	BUILDING INSPECTION	2022	2023
	<u>Fire Impact Fee</u>		
	Single Family Per Unit	\$310	\$310
	Multi Family Per Unit (New construction only)	\$213	\$213
	Non-Residential	\$2.10 per \$1,000 total project cost or fraction thereof	\$2.10 per \$1,000 total project cost or fraction thereof
	<u>Water Impact Fee</u>		
	5/8" & 3/4"	\$324	\$324
	1"	\$810	\$810
	1-1/2"	\$1,620	\$1,620
	2"	\$2,592	\$2,592
	3"	\$4,860	\$4,860
	4" and greater	\$8,100	\$8,100
	<u>Sewer Connection Fees</u>		
	5/8" & 3/4"	\$551	\$551
	1"	\$1,377	\$1,377
	1-1/2"	\$2,754	\$2,754
	2"	\$4,407	\$4,407
	3"	\$8,262	\$8,262
	4" and greater	\$13,771	\$13,771
	<u>Alteration and Repair Permits</u>		
	<u>Building Fees</u>		
	Building permit fees shall be <b>the greater of:</b>		
	Base fee - \$50 or:		
	Group 1 \$.08 per square foot of all areas		
	Group 2 \$.10 per square foot of all areas		
	Group 3 \$.06 per square foot - first 10,000 square feet of all areas		
	<u>Electrical Fees</u>		
	Electrical permit fees shall be <b>the greater of:</b>		
	Base fee - \$50 or:		
	Group 1 \$.05 per square foot of all areas		
	Group 2 \$.06 per square foot of all areas		
	Group 3 \$.02 per square foot of all areas		
	<u>Plumbing Fees</u>		
	Plumbing permit fees shall be <b>the greater of:</b>		
	Base fee - \$50 or:		
	Group 1 \$.05 per square foot of all areas		
	Group 2 \$.06 per square foot of all areas		
	Group 3 \$.02 per square foot of all areas		
	<u>Heating/Ventilating/Air Conditioning Fees</u>		
	Heating/Ventilating/Air Conditioning fees shall be <b>the greater of:</b>		
	Base fee - \$50 or:		
	Group 1 \$.05 per square foot of all areas		
	Group 2 \$.06 per square foot of all areas		
	Group 3 \$.02 per square foot of all areas		
	<u>Miscellaneous Fees</u>		
	<u>Failure to Obtain an Required Certificate of Occupancy Prior to Occupancy</u>		
	Group 1	\$100	\$100
	Group 2 and 3	\$200	\$200

A/C Number	BUILDING INSPECTION	2022	2023
	<u>Flat Rate Project Permits</u>		
	Deck Permit	\$150/unit	\$150/unit
	Roof Replacement Permit (One & Two Family)	\$75	\$75
	All Other Roof Replacement Permit	\$200	\$200
	Siding/Soffit/Fascia Permit	\$75	\$75
	Windows/Doors Permit	\$75	\$75
	Water Heater Permit (per unit)	\$75	\$75
	Water Treatment Device Permit (per unit)	\$75	\$75
	Residential Furnace Permit	\$75	\$75
	Residential A/C Permit	\$75plus \$50 if new install	\$75plus \$50 if new install
	Above Ground Swimming Pool Permit	\$150	\$150
	Below Ground Swimming Pool Permit	\$200	\$200
	Fence Permit	\$75	\$75
	Residential Electrical Service Permit	\$75	\$75
	Moving of Building/Structures Permit	\$200	\$200
	Demolition Permit (per Building)	\$150	\$150
	Sign Permit	\$50 base plus \$1.00/sq.ft	\$50 base plus \$1.00/sq.ft
	Minimim Permit Fee	\$75	\$75
	Special Inspections	\$75/hr	\$75/hr
	Commercial HVAC rreplacement	\$250	\$250

A/C Number	BUILDING INSPECTION	2022			2023			
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**Commercial Plan Review Fees**

<u>Building Fees</u>	Building	HVAC	Fire Alarm	Fire Suppression	Building	HVAC	Fire Alarm	Fire Suppression
Area < 2500 Square Feet	\$330	\$220	\$130	\$130	\$330	\$220	\$130	\$130
Area 2501 - 5000 Square Feet	\$550	\$260	\$160	\$160	\$550	\$260	\$160	\$160
Area 5001 - 10,000 Square Feet	\$750	\$400	\$315	\$315	\$750	\$400	\$315	\$315
Area 10,001 - 20,000 Square Feet	\$1,100	\$540	\$620	\$620	\$1,100	\$540	\$620	\$620
Area 20,001 - 30,000 Square Feet	\$1,500	\$830	\$925	\$925	\$1,500	\$830	\$925	\$925
Area 30,001 - 40,000 Square Feet	\$2,000	\$1,100	\$1,240	\$1,240	\$2,000	\$1,100	\$1,240	\$1,240
Area 40,001 - 50,000 Square Feet	\$2,700	\$1,500	\$1,555	\$1,555	\$2,700	\$1,500	\$1,555	\$1,555
Area 50,001 - 75,000 Square Feet	\$3,400	\$2,100	\$1,880	\$1,880	\$3,400	\$2,100	\$1,880	\$1,880
Area 75,001 - 100,000 Square Feet	\$5,600	\$2,700	\$2,210	\$2,210	\$5,600	\$2,700	\$2,210	\$2,210
Area 100,001 - 200,000 Square Feet	\$9,900	\$6,300	\$2,580	\$2,580	\$9,900	\$6,300	\$2,580	\$2,580
Area 200,001 - 300,000 Square Feet	\$15,000	\$9,200	\$3,030	\$3,030	\$15,000	\$9,200	\$3,030	\$3,030
Area 300,001 - 400,000 Square Feet	\$18,500	\$12,000	\$3,480	\$3,480	\$18,500	\$12,000	\$3,480	\$3,480
Area 400,001 - 500,000 Square Feet	\$20,000	\$13,500	\$3,930	\$3,930	\$20,000	\$13,500	\$3,930	\$3,930
Area > 500,000 Square Feet	\$22,000	\$15,000	\$4,310	\$4,310	\$22,000	\$15,000	\$4,310	\$4,310
Plus \$100 application fee								
\$100 for revision after plan review completed								

TIF 6 Payout (estimate)

	2021 Tax Increments	% Split	Split 482,557.00	Enter Amount to Be Split Without Final cost yet
Dane County	412,456.30	13.74%	66,321.10	
City of Verona	672,584.02	22.41%	108,148.44	
Verona School District	1,801,067.78	60.01%	289,603.51	
Madison Technical College	114,953.11	3.83%	18,483.94	
<b>Total</b>	<b>3,001,061.21</b>	<b>100.00%</b>	<b>482,557.00</b>	